

HALFWAY JUNIOR SCHOOL

“Supporting each other to achieve success for all”

Pupil Premium Spending Plan and Impact of Pupil premium Spending

31,680- Allocation 2015 - 2016

Action	Planned Impact	Monitoring and evaluation evidence	Actual Impact	Costing
<p>STAFFING</p> <p>Deployment of learning mentor as Pupil premium Champion to improve punctuality and attendance of all pupils.</p> <p>reduce behaviour incidents and their impact on learning.</p> <p>promote positive learning behaviours and self esteem through individual plans and pupil voice</p> <p>work with families and other agencies so that all children are able to effectively access learning and achieve their potential.</p> <p>Target pupil s for extra curricular activities</p> <p>monitor all support and outcomes of pupil premium pupils</p>	<p>Outcomes for Y6 pupils.</p> <p>Outcomes for all pupils.</p> <p>Attendance data Reduction in persistent absence Punctuality data.</p> <p>Bespoke plans engage children and families in learning</p> <p>Reduction in fixed term exclusions</p> <p>Reduction in behaviour incidents</p>	<p>Y6 data</p> <p>Data analysis</p> <p>Data analysis</p> <p>Data analysis</p> <p>Vulnerable children meeting minutes and family feedback.</p> <p>Data analysis Case studies</p> <p>Exclusion data Case studies</p> <p>Behaviour reports</p>		<p>£19,724</p>
<p>1:1 support for pupil to access learning (April to November)</p>	<p>Good progress for pupil</p> <p>Reduction in behaviour incidents</p>	<p>Case study</p> <p>Data analysis</p> <p>Book scrutiny</p>		

<p>1:1 therapeutic support to deliver bespoke learning plan (Autumn 2)</p>	<p>impacting on learning of pupils and peers</p>	<p>Behaviour reports</p> <p>Ongoing timetable and bespoke plan meeting minutes</p>		<p>£6,480</p> <p>£900</p>
<p>Easter school staffed by 3 teachers for 3 x days. To boost progress of Y6 pupils and maintain contact with school and learning for more vulnerable pupils over the holiday.</p>	<p>Target Y6 pupils maintain accelerated progress in run up to Y6 tests.</p> <p>Vulnerable children maintain contact with support of school over holiday</p>	<p>Attendance register</p> <p>Pupil feedback</p> <p>Outcomes for pupils attending</p>		<p>£1,628</p>
<p>2 staff to support Breakfast club to encourage pupils to come to school on time</p>	<p>Improvement in punctuality</p> <p>Pupils have good breakfast before school to improve ability to learn effectively</p> <p>Social time to meet peers and settle before learning begins</p>	<p>Punctuality data</p> <p>Pupil outcomes</p> <p>Pupil outcomes and reduction in disturbances to learning at start of day</p>		<p>£3,416</p>

Staff led booster and 1:1 tuition sessions after school to accelerate Y6 progress and boost learning (and that of targeted other pupils)	Pupils make accelerated progress to fill gaps and maximise potential	Y6 outcomes Individual outcomes		£5,000
Staff led after school and lunchtime homework clubs to enable all pupils to be supported with home learning	Home learning is completed and supports wider learning	Attendance registers Home learning monitoring		£1,170
Staff CPD to enable quality delivery of quality first teaching, interventions and best practice – individual teaching plans	All pupils receive best possible learning opportunities from well trained and motivated staff	Pupil outcomes PDM / CPD minutes Teacher plans		£1,500
Total Expenditure spent against 15/16 allocation of £31,680				£39,918