

## Halfway Junior School

*“Supporting each other to achieve success for all”*

### Sports Premium Spending Plan 2015/2016

Action	Planned Impact	Monitoring and evaluation evidence	Actual Impact	Costing
Involvement in Family of Schools School Points Sports development programme	Wide range of opportunities offered to all pupils  CPD for staff from specialist colleagues in FoS	Events calendar  Attendance registers  Lesson observations		<b>£2,000</b>
CPD for staff – via Points Sports development	Improvement in quality of PE teaching delivered	CPD records  Lesson observations		<b>Via points – see above</b>
Sports Coach to lead 2 x lunchtime sports sessions and 2 x after school clubs	Greater uptake of sport as pastime / lifestyle choice  Greater involvement in sport of children in need of more activity	Attendance registers		<b>£1,800</b>
Transport to Kwik Cricket Festival	Opportunity to take part in cricket tournament with other schools to build broader opportunities			<b>£250</b>

Football pitch markings and upkeep of sports field	Ongoing access to sports opportunities			<b>£4,500</b>
Resources for whole school sports day	Sports Day promoting enjoyment of sport and celebrating talents and success			<b>£100</b>
Sports equipment	Maintain quality equipment available for sporting activities			<b>£500</b>
<b>Total Expenditure against 2015-2016 allocation of £8,870</b>				<b>£9,050</b>